

Project	Entity	FY25 Actuals	Total Cost
Storm-related property buy-outs	Auckland Council	\$727m	\$1.2b
Eastern Busway	Auckland Transport	\$240m	\$1.19b
Central Interceptor	Watercare	\$170m	\$1.67b
New CRL trains	Auckland Transport	\$129m	\$274m
Climate-related resilience works	Auckland Transport	\$113m	\$311m
Point Erin tunnel	Watercare	\$91m	\$145m
Snells Beach wastewater treatment plant upgrade	Watercare	\$69m	\$230m
Grey Lynn wastewater tunnel	Watercare	\$37m	\$120m
Ferry procurement and infrastructure	Auckland Transport	\$32m	\$577m
Water pipe renewal (Networks)	Watercare	\$32m	\$325m
Warkworth–Snells pipeline	Watercare	\$27m	\$132m
Queen St diversion	Watercare	\$26m	\$115m
Water Service connections and meters	Watercare	\$25m	\$368m
Network optimisation	Auckland Transport	\$23m	\$127m
Orakei main sewer	Watercare	\$22m	\$43m
Clarks Beach wastewater treatment plant	Watercare	\$22m	\$45m
Kainga Ora – Wesley stage 2	Watercare	\$21m	\$46m
Drury local road improvements	Auckland Transport	\$19m	\$99m
Wellsford wastewater treatment plant upgrade	Watercare	\$19m	\$44m
Te Whau Pathway	Auckland Council	\$19m	\$55m
Pt Chev – Westmere cycleway	Auckland Transport	\$17m	\$48m
Library collection renewals	Auckland Council	\$16m	\$169m
Huia 1 and Nihotupu 1 replacement	Watercare	\$15m	\$114m
Trig Rd reservoir	Watercare	\$15m	\$22m
Stormwater critical asset renewals (Greville Rd)	Auckland Council	\$13m	\$20m
Route protection and encroachments	Auckland Transport	\$13m	\$276m
Avondale transform and unlock	Auckland Council	\$13m	\$14m
Southwest wastewater outfall	Watercare	\$12m	\$22m
Kainga Ora – Waikowhai pump station	Watercare	\$12m	\$59m
Wellesley St bus improvements	Auckland Transport	\$12m	\$106m